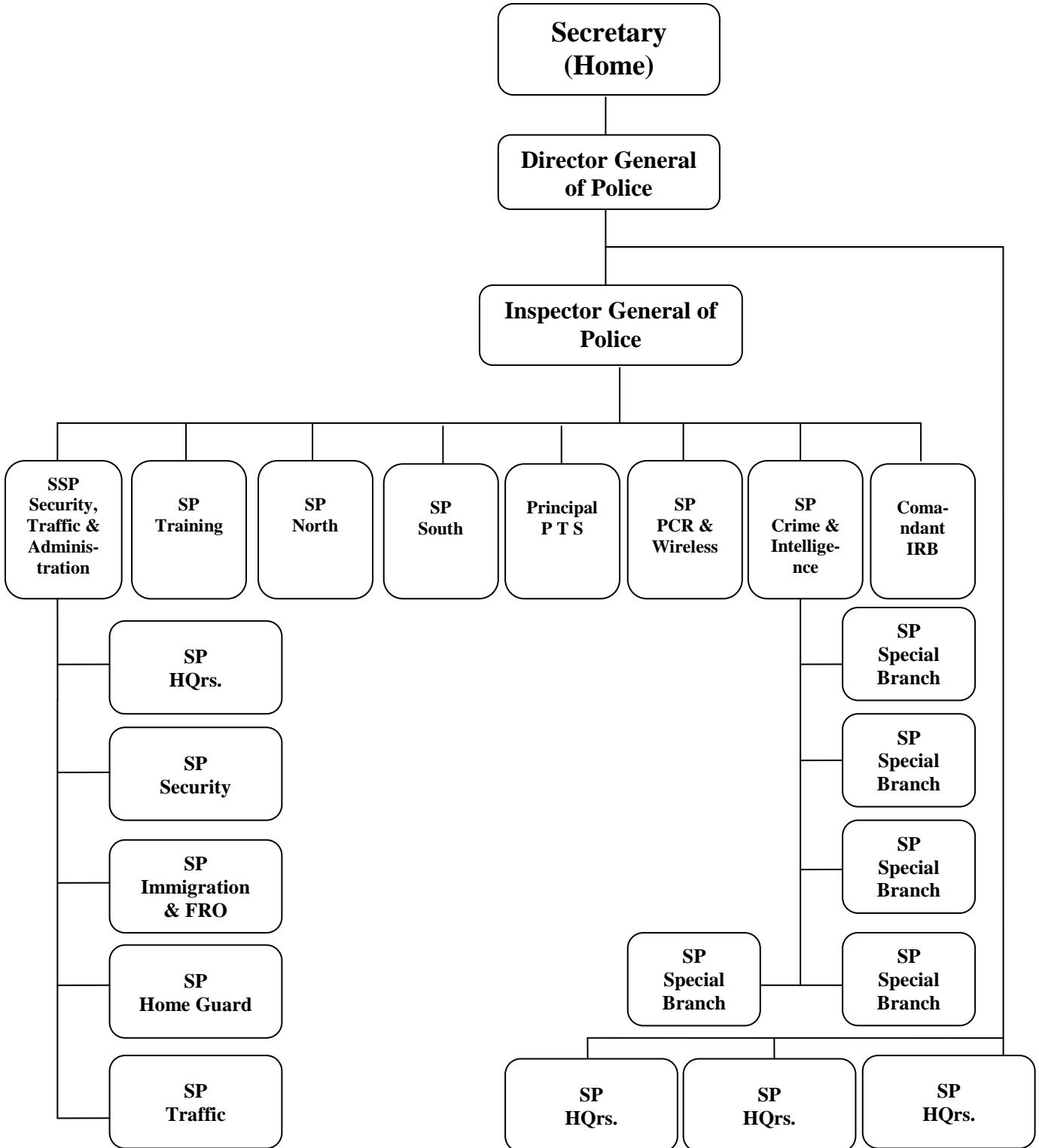


APPENDIX - 1.1

(Referred to in paragraph 1.1.2)

Organisational Chart



APPENDIX - 1.2

(Referred to in paragraph 1.1.18.2)

**List of items projected by PTS, Valpoi for annual plan for year 2005-06,
which have not been received till date**

(In rupees)

Sr. No.	Name of item	Quantity	Projected cost
1	Firing simulator	1	12,00,000
2	Computer system	10	11,37,000
3	Cots	150	2,25,000
4	Wooden platform	8	32,000
5	Steel tables	8	32,000
6	Steel cupboards	10	40,000
7	Cupboards with glass	2	30,000
8	Steel Reading tables	4	16,000
9	A/C (split 6 tons)	1	50,000
10	Oval shape wooden table (30 seats)	1	50,000
11	Chairs with cushions	30	45,000
12	Decorative fall ceiling (POP)	Not quoted	Not quoted
13	Shade lamps	9	Not quoted
14	Wall mounted fans	6	2,00,000
15	Re-painting of wall	Not quoted	Not quoted
16	Ceramic tiles for flooring	Not quoted	Not quoted
17	Curtains with fixtures for windows	4 units	Not quoted
18	Jute mats	12	Not quoted
19	Flag poles	2	Not quoted
20	Line ropes	2	1,000
21	Kanaths	25	Not quoted
22	Pandals	2	Not quoted
23	Tents	2	Not quoted
24	Range umbrella	4	Not quoted
25	Scramble net	1	Not quoted
26	Steel plates	150	13,500
27	Steel glass	150	3,000
28	Water cooler with filter	4	48,000

APPENDIX - 2.1

(Referred to in paragraph 2.4.2)

Statement showing loss of interest due to delay in recovery of NPV

Sr. No.	Name of the user and Mining Lease No.	Date of final approval	NPV (amount in rupees)	Date of payment	Delay in months from December 2005	Interest due @ 5.50 per cent (amount in rupees)
1.	M/s. Talauliker & Sons Pvt. Ltd. No.2/51	18.12.1995	23272900	17.10.2007	22	2346684
2.	M/s. Sociedade De Fomento Industries Ltd. No. 88/52	15.12.1995	48580000	17.10.2007	22	4898483
3.	M/s. V.S. Dempo & Co. No. 7/50	07.11.1994	8785420	17.10.2007	22	885863
4.	M/s. V.S. Dempo & Co. No. 21/54	15.05.1995	10792250	17.10.2007	22	1088219
5.	M/s. V.M. Salgaonkar & Bros Ltd. No. 44/56	10.05.1995	11529000	17.10.2007	22	1162507
6.	M/s. V.M. Salgaonkar & Bros Ltd. No. 83/52	18.08.1994	37940000	17.10.2007	22	3825617
7.	M/s. V.M. Salgaonkar & Bros Ltd. No. 29/54	10.05.1995	7918750	17.10.2007	22	798474
8.	M/s. V.M. Salgaonkar & Bros Ltd. No. 19/52	23.06.1995	13790000	17.10.2007	22	1390492
9.	M/s. V.M. Salgaonkar & Bros Ltd. No. 39/56	30.10.1998	9495500	17.10.2007	22	957463
10.	M/s. Emco Goa Pvt Ltd. No. 23/53	02.04.1997	36019200	17.10.2007	22	3631936
11.	M/s. Chowgule & Co. No. 26/57	28.05.1997	7931000	29.10.2007	22	799709
	Total					2,17,85,447

APPENDIX - 2.2

(Referred to in paragraph 2.5.1)

Statement showing year-wise position of inspection reports and paragraphs pending settlement

Sr. No.	Name of the Department	Up to 2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		Total	
		IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para
1.	Agriculture	--	--	--	--	1	2	--	--	4	7	7	15	12	24
2.	Animal Husbandry & Veterinary Services	--	--	--	--	--	--	--	--	1	2	1	1	2	3
3.	Archives, Archaeology & Museum	--	--	--	--	--	--	--	--	1	2	2	5	3	7
4.	Art & Culture	--	--	--	--	1	1	1	3	3	6	2	9	7	19
5.	Civil Supplies	--	--	--	--	--	--	--	--	1	1	1	5	2	6
6.	Co-operation	--	--	--	--	--	--	--	--	--	--	3	15	3	15
7.	Education	--	--	--	--	--	--	1	9	5	9	14	38	20	56
8.	Finance	1	4	--	--	--	--	--	--	--	--	6	7	7	11
9.	Fisheries	1	2	--	--	--	--	--	--	1	3	1	7	3	12
10.	Forests	--	--	--	--	--	--	2	2	3	5	2	2	7	9
11.	General Administration	--	--	--	--	1	2	1	3	2	8	--	--	4	13
12.	Housing	--	--	1	2	--	--	1	5	--	--	--	--	2	7
13.	Health	1	1	--	--	1	2	5	12	4	12	12	32	23	59
14.	Higher Education	1	1	1	1	1	1	1	1	2	2	1	4	7	10
15.	Home	--	--	2	3	--	--	2	2	5	7	2	10	11	22
16.	Industries	--	--	--	--	--	--	--	--	3	7	1	2	4	9
17.	Information & Publicity	--	--	--	--	--	--	--	--	3	10	1	4	4	14
18.	Inland Water Transport	--	--	--	--	--	--	1	2	2	2	1	2	4	6

19.	Irrigation	---	--	1	1	2	4	3	5	5	11	1	2	12	23
20.	Labour	--	--	1	1	--	--	1	1	4	9	3	10	9	21
21.	Law	--	--	1	1	--	--	4	7	3	3	3	4	11	15
22.	Mines	--	--	--	--	--	--	--	--	1	4	--	--	1	4
23.	Panchayati Raj	--	--	3	6	4	18	8	44	2	9	--	--	17	77
24.	Printing & Stationary	--	--	--	--	--	--	--	--	1	3	--	--	1	3
25.	Provedoria	--	--	--	--	--	--	--	--	1	7	--	--	1	7
26.	Public Works	6	9	3	3	7	17	10	42	11	41	8	19	45	131
27.	Revenue	1	1	2	3	6	16	3	11	12	79	14	105	38	215
28.	Rural Development	--	--	--	--	2	3	1	2	1	3	1	4	5	12
29.	Science Technology & Environment	1	2	1	1	--	--	--	--	--	--	1	3	3	6
30.	Social Welfare	--	--	--	--	--	--	--	--	3	7	--	--	3	7
31.	Sports & Youth Affairs	1	4	--	--	--	--	2	2	1	3	--	--	4	9
32.	Technical Education	--	--	1	3	2	2	--	--	2	9	3	6	8	20
33.	Town & Country Planning	1	1	--	--	1	1	1	6	2	2	1	6	6	16
34.	Transport	-	--	1	1	--	--	1	1	1	5	--	--	3	7
35.	Tourism	1	1	1	2	1	1	--	--	--	--	1	6	4	10
36.	Urban Development	1	1	1	4	3	6	4	31	11	113	8	117	28	272
37.	Women & Child Development	--	--	--	--	--	--	3	6	1	2	3	9	7	17
Total		16	27	20	32	33	76	56	197	102	393	104	449	331	1174

APPENDIX - 2.3

(Referred to in paragraph 2.5.2)

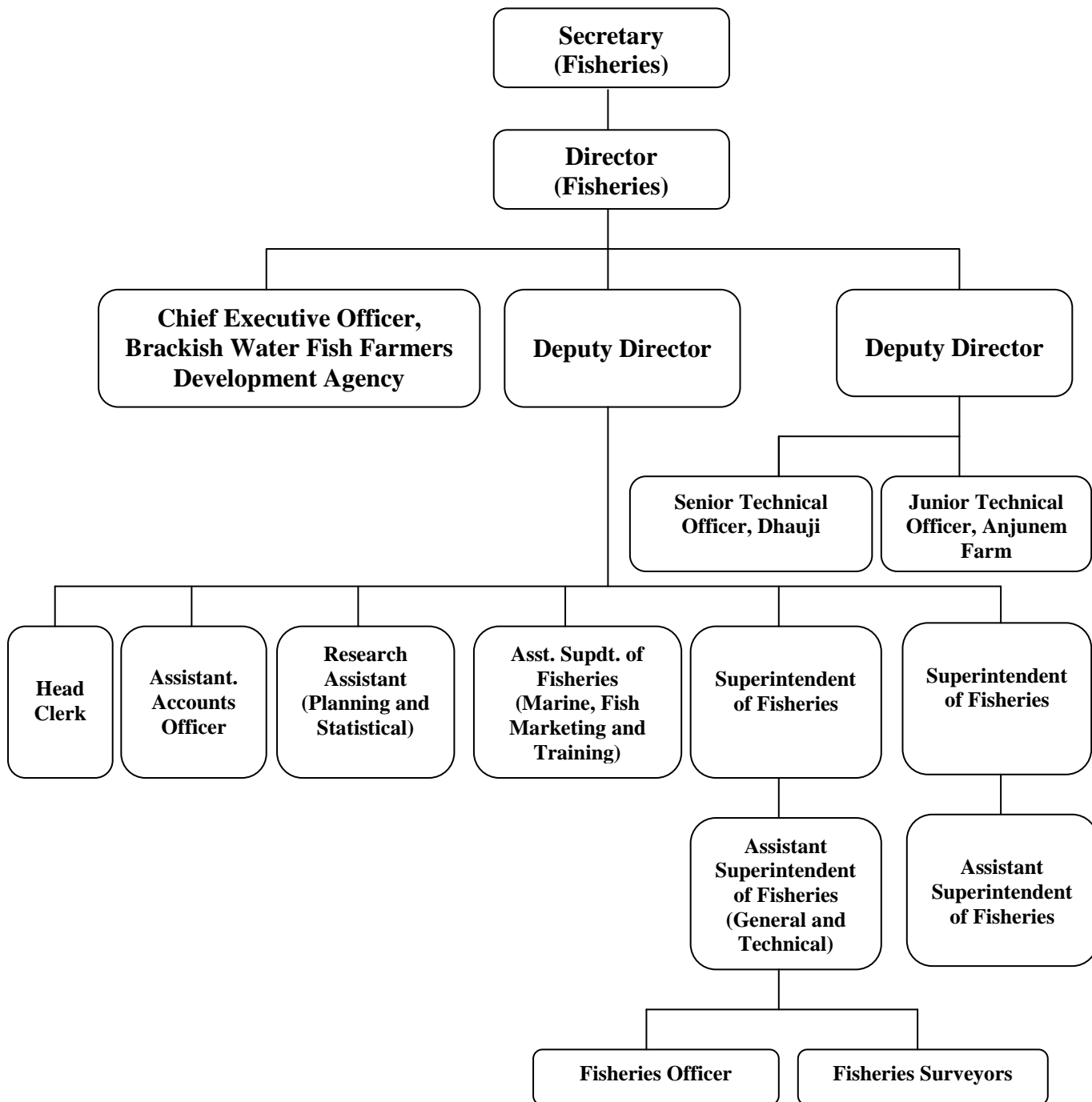
Statement showing number of paragraphs/reviews in respect of which Government explanatory memoranda had not been received

Sr. No.	Name of Department	2004-05	2005-06	2006-07	2007-08	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Water Resources	1	1	1	3	6
2	Home	1	1	-	-	2
3	Public Works	1	-	1	3	5
4	Rural Development	-	1	-	-	1
5	Social Welfare	-	-	1	1	2
6	Finance	-	-	1	-	1
7	Education	-	-	1	-	1
8	Revenue	-	-	1	1	2
9	Labour and Employment	-	-	-	1	1
10	Panchayat Raj and Community Development	-	-	-	1	1
Total		3	3	6	10	22

APPENDIX - 3.1

(Referred to in paragraph 3.1.2)

Organisational Chart



APPENDIX - 3.2

(Referred to in paragraph 3.1.6.1 (b))

Statement showing details of grants received/utilized and utilization certificates sent

Year	Unspent balance as on 1 st April of the year	Amount asked /received for the year	Amount utilized (in rupees)	Date of utilization	Quarter	Date of sending Utilisation Certificate
2004-05	Rs 5.66 lakh	Requested Rs 64.34 lakh on 23.4.2004 Received Rs 64.34 lakh on 6.7.2004	8,38,568	13.9.2004	1 st Quarter	Rs 60 lakh on 17.6.2005
			19,125	13.10.2004	1 st Quarter	
			6,08,073	19.11.2004	1 st Quarter	
			7,80,671	19.11.2004	2 nd Quarter	
			5,69,596	18.1.2005	2 nd Quarter	
			10,87,496	1.2.2005	3 rd Quarter	
			5,08,530	4.3.2005	3 rd Quarter	
			4,29,806	15.3.2005	4 th Quarter	
2005-06	Rs 10 lakh	Requested Rs 2.6 crore on 5.8.2005 Received Rs 60 lakh on 29.8.2005 and Rs 2 crore on 30.12.2005	5,18,000	14.10.2005	1 st Quarter	Rs 2.2 crore on 1.6.2006
			54,12,490	18.10.2005	1 st Quarter	
			57,223	1.12.2005	1 st Quarter	
			42,73,289	16.2.2006	2 nd Quarter	
			67,75,735	16.2.2006	3 rd Quarter	
			25,440	1.3.2006	3 rd Quarter	
			33,424	1.3.2006	2 nd Quarter	
			22,795	7.3.2006	3 rd Quarter	
			33,510	7.3.2006	3 rd Quarter	
			6,116	7.3.2006	3 rd Quarter	
			14,190	10.3.2006	4 th Quarter	
			13,647	10.3.2006	4 th Quarter	
2006-07	Rs 50 lakh	Requested Rs 2 crore on 1.6.2006 Received Rs 1 crore on 14.7.2006 and Rs 28.35 lakh on 30.3.2007	52,40,065	20.9.2006	1 st Quarter	Rs 1.04 crore on 7.3.2007 and Rs 45.83 lakh on 23.3.07
			5,57,292	3.10.2006	1 st Quarter	
			4,133	24.10.2006	1 st Quarter	
			3,22,669	6.11.2006	2 nd Quarter	
			2,59,330	26.10.2006	1 st Quarter	
			1,59,367	20.11.2006	1 st Quarter	
			34,10,955	5.2.2007	2 nd Quarter	
			5,09,704	30.11.2006	2 nd Quarter	
2007-08	Rs 28.35 lakh	Requested Rs 2.97 crore on 4.6.2007 Received Rs 1 crore on 5.7.2007 and Rs 1.6 crore on 26.3.2007	45,46,358	13.3.2007	3 rd Quarter	Rs 1.23 crore on 14.7.2008
			28,16,827	6.6.2007	3 rd Quarter of 2006-07	
			29,72,314	21.8.2007	1 st Quarter	
			20,74,050	20.2.2008	1 st Quarter	
			44,76,959	20.2.2008	2 nd Quarter	
2008-09	Rs 1.5 crore	Requested Rs 2.35 crore on 23.4.2008 Received Rs 1 crore on 29.5.2008	14,94,564	7.3.2008	3 rd Quarter	UC not sent
			60,19,742	15.6.2008	3 rd Quarter of 2007-08	
			45,04,713	25.9.2008	4 th Quarter of 2007-08	
			57,89,839	17.3.2009	1 st Quarter	